

BUDGET SUMMARY

	FY 01 Original Adopted	FY 01 Current Expected	FY 02 Adopted Plan	FY 02 Adopted
Motor Vehicle Licenses	\$ 45,643	\$ 45,643	\$ 47,241	\$ 47,241
Bus. and Prof. Licenses	3,182,700	3,606,591	3,278,181	3,565,000
Building Permits	690,031	850,000	710,732	710,732
Planning and Zoning Fees	192,749	166,300	204,313	167,000
Dog Licenses	7,762	6,900	8,034	7,000
Cable TV Franchise Fee	375,000	375,000	387,000	387,000
Septic Tank Permit Fees	5,500	650	5,500	650
Revenues – Erosion Control	63,342	63,342	65,558	65,558
Total	\$ <u>4,562,727</u>	\$ <u>5,114,426</u>	\$ <u>4,706,559</u>	\$ <u>4,950,181</u>

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Motor Vehicle Decal Fees have been eliminated; decals are provided at no additional cost if personal property taxes are received. For first time registrants, the vehicle fee is \$5.

Business and Professional License Fees are as follows:

	<u>Rate per \$100</u>
Contractors	\$.16
Services	.36
Professionals	.58
Retail Merchants	.20

Changes as of January 1, 2001, for public utilities will provide the equivalent of an additional 6 months of income in FY 2001, but will go back to previous levels in FY 2002.

Dog Licenses cost \$4.00, with an additional fee schedule for kennels.

Erosion Control Fees are based on the volume of development and are used to offset costs by the Division of Code Compliance in controlling development-induced expenses.

The **Cable Television Franchise Fee** is 5 percent of the gross receipts and is used to offset expenses of the Communications Office.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

BUDGET COMMENTS, Continued

Planning and Zoning Fees and Erosion Control and Building Permits fee revenues for FY 2001 reflect expected activity. The FY 2001 budget included an increase in building permit fees from 9 cents per square foot to 11 cents per square foot for finished property and from 8 cents per foot to 10 cents per square foot for unfinished property. The increase was needed to recover a portion of the increased costs and to bring the County's rates closer to those of neighboring jurisdictions. A slight drop in building activity, consistent with other economic trends, is expected in FY 2002. This will flatten or reduce building permit revenues.

Cable Franchise Fees are based on the estimated number of County subscribers.